AFFIDAVIT OF PUBLICATION

County of Stephens, State of Oklahoma

The Marlow Review

316 W. Main St. Marlow, OK 73055 (580) 658-6657

I Candace Hammond, of lawful age, being duly sworn upon oath, deposes and says that I am the publisher of The Marlow Review, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Marlow, for the County of Stephens, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

June 6, 2019

Candace Hammond, Publisher

Notary

Signed and sworn to before me on this 7 day of June, 2019.

My Commission expires:

Commission # COV

PUBLICATION FEE: \$58.20

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The following budget of revenue and expenditures are proposed for the Fiscal Year 2019-2020

Published in the Marlow Review Thursday, June 6, 2019

City of Marlow-Revenue Sources 2019-2020 Marlow Municipal Authority-Revenue 2019-2020 SALES TAX 795000.00

ELECTRIC SALES 4,000,000.00 ALCOHOL BEVERAGE TAX

25000.00 P O W E R
COST REVENUE 280,000.00
TOBACCO TAX 12000.00
SECURITY LIGHTS 38,500.00
P.I.L.O.T. (CHICKASAW)

4000.00 SALES TAX 185,000.00 CABLE 30000.00

WATER SALES 560,000.00 CENTERPOINT ARKLA

22000.00 BULK WATER SALES 500.00
GROSS RECEIPTS TAX-COTTON 6200.00

WATER TAPS 2,500.00
BUILDING PERMITS 3000.00
OTHER WATER REVENUE

OTHER WATER REVENUE

ELECTRICAL LICENSE 300.00 S A N I TA -

TION 580,000.00
PLUMBERS LICENSE 300.00
ADMINISTRATIVE FEES
49:000.00

LIQUOR LICENSE 5000.00
RECYCLING FEE 105,000.00
DOOR-TO-DOOR LIC/SOL

400.00 SEWER
REVENUE 250,000.00
VENDING LICENSE 100.00

VENDING LICENSE 100.00
SEWER TAPS 200.00
POLICE FINES 60000.00
OTHER SEWER REVENUE

60,000.00 DUI FEES FROM COUNTY

1500.00 POOL PAR-TIES 2.500.00

LIBRARY FINES 3000.00
ADMISSIONS 5,750.00
ANIMAL CONTROL FINES

1000.00 CONCES-SIONS 3,000.00 COURT COSTS 15000.00

COURT COSTS 15000.00
PENALTIES 90,000.00
RENTAL 7000.00

POLE RENTALS 14,500.00 CEMETERY LOT SALES 12500.00 MISC RE-

CEIPTS 1,500.00 OIL AND GAS ROYALTIES

0.00 UTILITY
CONNECTFEES 10,000.00
GRAVE OPENINGS 19000.00
WSUFFICIENT CHECK CHARGE

750.00
COPEIS/FAXES 300.00
SERVICE LINE PROGRAM
250.00
STONE SETTING FEED

STONE SETTING FEES

0.00 INTEREST METER DEPOSITS 1,800.00

REZONING FEES 500.00

INTEREST - MMA FUNDS

3,000.00 REIMBURSEMENTS 1500.00 TRANSFERS FROM TRCP TAX

CODE ENFORCEMENT FEES

6000.00 CASH CARRYOVER/CONTINGENCY
464,250.00
AG/HAY LEASES 11000.00
Total 6,708,000.00
EM PERFORMANCE GRANT
10000.00

OTHER REVENUE 8000 00 Marlow Municipal Authority-Expens-2019-2020 INTEREST 1500.00 City Administrator 102,800.00 FIRE DONATIONS 0.00 Electric 4,423,850.00 FOURTH OF JULY REVENUE 5000.00 Water/ Sewer FD STATE GRANT 4000.00 Sanitation 685,000.00 LIBRARY STATE AID GRANT 3000.00 Pool 24,500.00 TRANSFERS FROM 648000.00 MMA Gen. Gov 1,044,850.00 TRANSFERS FROM CIF-USE TAX 42000.00 Total 6,708,000.00 CAMP/BOAT PERMITS

LAKE LOT LEASES 3800.00 MMA Capital Improvement

15000.00

EMERGENCY RESERVE
276130.00 Revenue
22,400.00
911 FEES-LAND LINE 12000.00
Expenditures 20,000.00
911 FEES-MOBILE 35500.00

PREPAID WIRELESS 911 FEES 0.00 Cemetery

Total 2,105,530.00 Revenue 14,000.00

Expenditures 10,000.00 City of Marlow Expenditures 2019-2020

Emergency Management 52700.00 Emergency Medical Service

City Clerk 71925.00
Revenue 199,500.00
Municpal Court 10385.00
Expenditures 198,100.00
Lake Taylor 39000.00

Police 655000.00 Street & Alley Fund Fire 322250.00 Revenue 39,350.00

Street/Parks 240150.00 Expenditures 36,000.00 911 Dispatch 179450.00

Cemetery 133000.00 Capital Improvement Fund

Library 111775.00

Revenue 140,500.00

Animal Control 50550.00

Expenditures 137,000.00

Senior Citizen 17995.00

General Government 221350.00 Tax Revenue Capital Projects

Total 2,105,530.00 Revenue 555,050.00 Expenditures 555,050.00 A public meeting will be held June 13, 2019 at

5:30 pm for discussion of the budget in the City

Hall Council Chambers located at 119 S. 2nd

Street. All citizens are encouraged to attend.